

Tooley Water District Budget Hearing Agenda

Version 1.1 (updated 6/15/25)

Meeting Date: Wednesday, June 18, 2025 7:00pm

Location: Online via Microsoft Teams.

https://teams.microsoft.com/join/19%3ameeting_NDIkZTcxZTYtNzBIZC00MDkyLTg2NGQtMjQyZmViZmMxN2Rm%40thread.v2/0?context=%7b%22Tid%22%3a%2263870596-78a8-4ee2-93b9-de492e15c25f%22%2c%22Oid%22%3a%227710e67a-7223-411a-975f-b495630b89e5%22%7d

Type of meeting

Budget Hearing

Chairperson

Carol Mauser

Minute keeper

Debby Jones

Topics

Item 1 – Discussion of proposed Budget and Rates for Fiscal Year 2025/2026	1
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Item 1 – Discussion of proposed Budget and Rates for Fiscal Year 2025/2026

Mr. Amery will present the proposed budget and rates

Item 2 – Public Input

Members of the public may speak up to 5 minutes per person with regards to the proposed budget or rates for FY 2025/2026

Item 3 – Vote on Budget

Tooley Water District

Carol Mauser – Chairman of the Board of Directors
Debby Jones – Secretary of the Board of Directors
John Amery – Treasurer of the Board of Directors
Larry Russ – Member of the Board of Directors
Bart Vervloet – Member of the Board of Directors

Resolution No: 2025-01

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Tooley Water District hereby adopts the budget for fiscal year 2025-2026 in the total of \$100,009. *This budget is now on file at www.tooleywater.org .

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that THE AMOUNTS FOR THE FISCAL YEAR BEGINNING July 1, 2025, and for the purposes shown below are hereby appropriated:

General Fund

Personnel Services.....	\$4,854
Materials & Services.....	\$71,655
Capital Outlay.....	\$15,000
Contingency.....	\$8,500
TOTAL ADOPTED BUDGET.....	\$100,009

_____ Date: _____

Carol Mauser
Chairman of The Board of Directors

Debby Jones
Member of Board of Directors

_____ Date: _____

John Amery
Member of Board of Directors

Bart Vervloet
Member of Board of Directors

_____ Date: _____

Larry Russ
Member of Board of Directors

Item 4 – Vote on Rates

Tooley Water District

Carol Mauser – Chairman of the Board of Directors
Debby Jones – Secretary of the Board of Directors
John Amery – Treasurer of the Board of Directors
Larry Russ – Member of the Board of Directors
Bart Vervloet – Member of the Board of Directors

Resolution No: 2025-02

RESOLUTION ADOPTING RATES AND IMPOSING FEES

BE IT RESOLVED that the Board of Directors of the Tooley Water District hereby adopts the following rates and imposes the following fees for fiscal year 2025-2026 beginning July 1, 2025 through June 30, 2026.

*This rate and fee structure is now on file at www.tooleywater.org.

Water Rates

Base Rate due monthly.....	\$106.03
Rate per 1,000 gallons for the 1 st 10,000 gallons	\$3.28
Rate per 1,000 gallons for the next 10,000 gallons.....	\$3.59
Rate per 1,000 gallons for the next 10,000 gallons.....	\$4.52
Rate per 1,000 gallons for the next 10,000 gallons.....	\$5.23
Rate per 1,000 gallons any additional gallons.....	\$5.23

Additional Fees

System Development Fees (aka "Hook-up Fee").....	\$7,500
Credit Card Processing Fees.....	Direct Pass through from operator
Disconnect notice due to non-payment.....	\$45
Turn-on Fee due to disconnected service.....	\$80
NSF (Non Sufficient Funds) check fee.....	\$25
Activation Fee (new services).....	\$35
Emergency Turn On Fee.....	Direct Pass through from operator
Emergency Turn Off Fee.....	Direct Pass through from operator

_____	Date: _____	_____	Date: _____
Carol Mauser		Debby Jones	
Chairman of The Board of Directors		Member of Board of Directors	

_____	Date: _____	_____	Date: _____
John Amery		Bart Vervloet	
Member of Board of Directors		Member of Board of Directors	

_____	Date: _____
Larry Russ	
Member of Board of Directors	

**Item 5 – Budget Hearing Adjourned (to be directly followed by
board meeting)**